Regeneration and Assets

2016/17 Budget Summary (*ATL)

ID	Service	Theme	Number of full time equivalent employees	Total Expenditure	Total Income	•	
				£`000	£`000		
Cou	Incil Assets						
350	Centralised Repair & Maintenance	Corporate support	0	1,579	-4	50 1,5	529
355	Leased Properties	Corporate support	0	435	-78	89 -3	354
356	Office Accommodation	Corporate support	0	1,695	-29	97 1,3	398
Serv	rice Total		0	3,709	-1,	136 2,	,573
Lan	d Drainage & Flood Prevention						
352	Land Drainage	Ensuring Torbay remains attractive and saf	e 0	50		0	50
Serv	vice Total		0	50		0	50
Pub	lic Toilets (see also Community Service	es)					
358	Public Toilets (see also Community Services)	Ensuring Torbay remains attractive and saf	e 0	197		0 1	197

ID Service	Theme	Number of full time equivalent employees	Total Expenditure £`000	Total Income £`000	Ne Expen £`0	
Service Total		0	197		0	197
Regeneration & Asset Management						
351 Regeneration & Asset Management	Working towards a more prosperous Torba	ay O	1,671	-2	50	1,421
354 Vantage Point - Innovation Centre	Working towards a more prosperous Torba	ay O	112	-1	12	0
Service Total		0	1,783	-	362	1,421
Total		0	5,739	-1,4	498	4,241

Note: *ATL = 'Above the Line' budget is the net budget that an officer is responsible for, which excludes reallocated support services